## State Controller's Office Division Of Accounting And Reporting Health And Welfare Realignment - Mental Health Subaccour Welfare and Institutions Code Section 17601.25(c Fiscal Year 2013-14

 Total Collection
 93,379,252.00

 Collection Rate
 1.0000000

 Program Allocation
 93,379,252.00

 Issue Date:
 8/27/14

 Collection Period
 7/16/14 To 8/15/14

	County Rate	Monthly Apportionment	State Hospita		State Hospital	State Hospital	State Hospital	State Hospital	State Hospital	State Hospital	State Hospital	State Hospital	State Hospital	State Hospital	Total	Net Amount	Previous Amounts	Year-To-Dat∈
Counties/Cities		Amount	Offset	7-21-14 through 8-18-14	Excess Use July 2013	Excess Use August 2013	Excess Use September 2013	Excess Use October 2013	Excess Use November 2013	Excess Use December 2013	Excess Use March 2014	Excess Use April 2014	Excess Use May 2014	Excess Use July 2014	Offset	Paid	Paid	Amount Paid
Alameda	0.047018175	\$ 4.390.522.01	\$ 394.108.75	\$ 130,980,20 \$	0.00		-				\$ 0.00				553,608,95	\$ 3.836.913.06	\$ 41.799.944.00 \$	\$ 45.636.857.06
Alpine	0.000188183	17,572.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,572.39	193,296.29	210,868.68
Amador	0.000759998	70,968.04	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	70,968.04	761,574.63	832,542.67
Butte	0.006550919 0.000922395	611,719.92 86,132,56	0.00	30,812.50 3,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,812.50 3,710.00	580,907.42 82.422.56	6,331,642.80 888.519.25	6,912,550.22 970,941,81
Calaveras Colusa	0.000922395	63.067.69	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.067.69	677.123.84	740.191.53
Contra Costa	0.023990171	2.240.184.22	383.559.69	104.288.24	0.00	0.00	0.00			0.00	0.00	0.00		0.00	487.847.93	1.752.336.29	18.905.219.52	20.657.555.81
Del Norte	0.000990045	92,449.66	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	92,449.66	987,089.00	1,079,538.66
El Dorado	0.003098793	289,362.97	3,747.36	9,346.50	0.00	0.00	0.00			0.00	0.00	0.00		1,292.00	14,385.86	274,977.11	2,951,472.99	3,226,450.10
Fresno	0.029667254	2,770,305.99	39,240.26	333,181.67	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	372,421.93	2,397,884.06	25,552,695.95	27,950,580.01
Glenn Humboldt	0.000893475 0.004876579	83,432.03 455.371.30	0.00	14,950.00 10,693.50	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	14,950.00 10,693.50	68,482.03 444,677.80	889,239.33 4,933,050.32	957,721.36 5,377,728.12
Imperia	0.005003470	467,220,29	56.301.25	18,812,61	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	75.113.86	392.106.43	4,360,612.00	4.752.718.43
Inyo	0.000999652	93,346.76	0.00	(24.00)	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	(24.00)	93,370.76	966,266.34	1,059,637.10
Kern	0.020220318	1,888,158.17	56,301.25	78,661.38	0.00	0.00	0.00			0.00	0.00	0.00	0.00	41,734.00	176,696.63	1,711,461.54	18,792,031.43	20,503,492.97
Kings	0.003459465	323,042.25	5,093.38	12,346.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	17,439.38	305,602.87	2,906,765.01	3,212,367.88
Lake	0.001991815	185,994.19	0.00	44,950.50	0.00	0.00	0.00			0.00	0.00	0.00		0.00	44,950.50	141,043.69	1,590,393.09	1,731,436.78
Lassen Los Angeles	0.000976491	91,184.00 27.357.120.75	0.00 3.565.745.93	21,652.40 2.770.674.80	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00 651.169.00	21,652.40 6.987.589.73	69,531.60 20.369.531.02	995,901.49 225,119,771.74	1,065,433.09 245,489,302,76
Madera	0.292967872	312.629.91	4.691.75	12.590.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	54.397.00	71.678.75	20,369,531.02	2.811.366.91	3.052.318.07
Marin	0.010205811	953,011.00	75,068.33	66,298.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	141,366.33	811,644.67	9,142,628.65	9,954,273.32
Mariposa	0.000566855	52,932.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,932.50	574,893.30	627,825.80
Mendocino	0.003175512	296,526.94	0.00	10,943.51	0.00	0.00	0.00			0.00	0.00	0.00		0.00	10,943.51	285,583.43	3,176,417.14	3,462,000.57
Merced	0.007460821	696,685.88	0.00	24,346.35	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	24,346.35	672,339.53	7,382,953.26	8,055,292.79
Modoc Mono	0.000508655 0.000417237	47,497.82 38.961.28	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	47,497.82 38.961.28	506,841.52 421,279.65	554,339.34 460,240,93
Monterey	0.000417237	858.393.44	75.068.33	31,387,00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	13.566.00	120.021.33	738.372.11	7.907.533.28	8.645.905.39
Napa	0.005269843	492.094.00	81,638,33	6.000.00	(8,538,00)	(19,127.00)	(18.510.00)	(19,127.00)		0.00	(17.450.00)	(18.510.00)	(19.127.00)	87.603.00	36.342.33	455,751,67	4.121.689.08	4,577,440,75
Nevada	0.002168994	202,539.04	0.00	(3,550.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,550.00)	206,089.04	2,080,819.73	2,286,908.77
Orange	0.059231841	5,531,025.01	245,302.12	443,612.91	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	253,502.00	942,417.03	4,588,607.98	50,261,360.23	54,849,968.21
Placer	0.004427865	413,470.72	36,730.19	4,678.05	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	41,408.24	372,062.48	4,001,596.09	4,373,658.57
Plumas Riverside	0.000764875 0.035862989	71,423.46 3,348,859.09	0.00 254,564.70	0.00 68,751.50	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00 216.459.00	0.00 539,775.20	71,423.46 2,809,083.89	718,824.06 31.181.966.15	790,247.52 33,991,050.04
Sacramento	0.040596765	3,790,895,55	366.186.25	130,709.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	5.394.00	502.289.25	3,288,606,30	36,006,003.82	39,294,610,12
San Benito	0.001048085	97,869.39	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	97,869.39	1,056,272.79	1,154,142.18
San Bernardinc	0.047634777	4,448,099.85	219,121.66	396,392.65	0.00	0.00	0.00			0.00	0.00	0.00	0.00	100,441.00	715,955.31	3,732,144.54	40,904,643.85	44,636,788.39
San Diego	0.073612732	6,873,901.85	225,205.00	618,753.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	225,753.00	1,069,711.00	5,804,190.85	63,659,910.48	69,464,101.33
San Francisco	0.053511844	4,996,895.97 1,732,573.86	779,062.08 56,301.25	107,495.93	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	148,180.00 4,120.00	1,034,738.01	3,962,157.96	43,584,959.76	47,547,117.72
San Joaquin San Luis Obispo	0.018554163 0.005023219	469.064.43	0.00	51,817.11 9.174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,120.00	112,238.36 9.174.00	1,620,335.50 459,890,43	17,929,853.94 4,991,500,29	19,550,189.44 5,451,390,72
San Mateo	0.024392322	2.277.736.78	93.835.41	56,960,55	73.644.00	20.026.00	19.380.00	20,026.00		20,026.00	20.026.00	0.00	0.00	184.233.00	527.536.96	1,750,199,82	22.030.006.95	23.780.206.77
Santa Barbara	0.009347287	872,842.67	7,519.54	24,206.94	0.00	0.00	0.00			0.00	0.00	0.00	0.00	20,026.00	51,752.48	821,090.19	8,996,514.56	9,817,604.75
Santa Clara	0.044695135	4,173,598.27	713,605.41	173,206.83	19,127.00	19,127.00	18,510.00	19,127.00		9,255.00	19,388.00	18,510.00	19,127.00	299,144.00	1,346,637.24	2,826,961.03	33,065,681.27	35,892,642.30
Santa Cruz	0.005746299	536,585.10	23,572.91	56,492.90	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	80,065.81	456,519.29	4,950,296.04	5,406,815.33
Shasta Sierra	0.005400089 0.000282506	504,256.27 26.380.20	0.00	23,152.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,152.00 0.00	481,104.27 26,380.20	5,293,823.44 277,633.20	5,774,927.71 304.013.40
Siskiyou	0.000282506	135,012.58	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	19.127.00	19.127.00	20,380.20	1,295,607,30	1.411.492.88
Solano	0.010276879	959.647.27	60.894.16	24.569.97	0.00	0.00	0.00	0.00	0.00	0.00	(4.356.00)	0.00	0.00	253.443.00	334.551.13	625,096,14	7.550,973.28	8,176,069.42
Sonoma	0.010636857	993,261.75	18,767.08	96,620.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,025.00	139,412.39	853,849.36	9,083,363.96	9,937,213.32
Stanislaus	0.012858690	1,200,734.85	56,899.55	172,309.10	0.00	0.00	0.00			0.00	0.00	0.00	0.00	9,632.00	238,840.65	961,894.20	10,355,216.91	11,317,111.11
Sutter/Yuba	0.004648270	434,051.98	0.00	18,063.50	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	18,063.50	415,988.48	4,559,633.39	4,975,621.87
Tehama	0.002034194 0.000586917	189,951.51 54.805.87	0.00	2,058.46 1.155.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	2,058.46 1.155.00	187,893.05 53.650.87	2,066,473.26 581,754.35	2,254,366.31 635.405.22
Trinity Tulare	0.000586917	1,236,948.07	62.594.73	1,155.00 212.469.93	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	19.127.00	1,155.00 294.191.66	942,756,41	10.304.572.09	11.247.328.50
Tuolumne	0.001305741	121.929.12	0.00	18.845.50	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	18.845.50	103.083.62	1.187.066.25	1,290,149.87
Ventura	0.014996137	1,400,328.06	18,767.08	37,397.50	0.00	0.00	0.00			0.00	0.00	0.00	0.00	899.00	57,063.58	1,343,264.48	14,593,535.59	15,936,800.07
Yolo	0.004858034	453,639.58	18,767.08	63,104.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	20,925.00	102,796.08	350,843.50	3,884,489.38	4,235,332.88
Berkeley	0.002146337	200,423.34	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	200,423.34	2,204,656.74	2,405,080.08
Tri-City	0.003262101	304,612.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,612.55	3,350,738.05	3,655,350.60
Total	1.000000000	\$ 93,379,252.00	\$ 7,998,260.81	\$ 6,545,047.80 \$	84,233.00	\$ 20,026.00	\$ 19,380.00	\$ 20,026.00	\$ 19,380.00	\$ 29,281.00	\$ 17,608.00	\$ 0.00	\$ 0.00	\$ 2,682,711.00 \$	17,435,953.61	\$ 75,943,298.39	\$ 837,657,959.01 \$	913,601,257.40